



Iowa Department of Revenue

Director: Courtney M. Kay-Decker
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Des Moines, Iowa 50319
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June 20, 2016

**TO: David Roederer, Director, Department of Management
Holly Lyons, Division Director, Legislative Services Agency**

FR: Jessica Holmes, Chief Operating Officer, Department of Revenue

RE: Department of Revenue Carry-Over Expenditures

The Department of Revenue carried-over \$150,136.26 from Fiscal Year 15. The following is the expenditure breakdown of the carry over funds:

\$143,132.24	IT project through OCIO: IDR DOV
<u>\$7,004.02</u>	IT project through OCIO: IDR Ag Land Credit
<u><u>\$150,136.26</u></u>	

For follow up questions, please contact Jessica Holmes at (515) 782-2252 or Jessica.Holmes@iowa.gov